

Draw Down From Reserves

Appendix 3

	TPIF	MRP	Others	Total
	£000	£000		
Resources				
Domestic Violence	45			
Grant			72	
	45	0	72	117
Community				
Public Protection Projects	123			
Proceed Of Crime Act reserve			222	
Loss of car parking income as a result of regeneration activity		161		
Library reserve			98	
Regeneration				
Council Regen programme : MRP, forecast spend at period 2 is £755k therefore this is amount assumed to be drawn down		755		
	123	916	320	1359
People				
Adult				
Project Infinity	58			
Ewart House contract	19			
Age UK	55			
	132	0	0	132
Total	300	916	392	1608